

Update on Administrative Furlough

20 February 2013

Notification — Potential Administrative Furlough

- Congressional notification of administrative furlough
 - DoD will complete notice to Congress 45 days prior to effective date of furlough
 - Potential administrative furlough effective late April
 - Furlough will be ~22 non-consecutive days; no more than 176 hours total
- Administrative vs. shutdown furlough
 - Administrative furlough is "planned" to save money virtually all employees are subject to furlough
 - Shutdown/emergency furlough is "unplanned" due to lapse in funding – mission critical employees excepted
- On average, with 20% of the workforce furloughed each day, we will be operating at 80% capacity and manning coverage across the Marine Corps

Employees Subject to Administrative Furlough

- Nearly all employees subject to furlough minimal exceptions
 - Civilians deployed in combat zone
 - Safeguarding of life or property only to extent needed to prevent unacceptable risk or catastrophic gaps in the safeguarding and protection of life or property*
 - Employees exempt by law (Presidential appointees)
 - Foreign nationals only if furlough exceptions are

imited Options Re: National Fiscal Goals

- Budget Control Act of 2011 –
 Sequestration
 - March 1 deadline
- Continuing resolution
 - March 27 expiration
- Debt ceiling limit
 - Shifted to May 18

Related across-the-board budget reductions for DoD has led to the reality that administrative furloughs of the civilian workforce may be required



Notification & Schedule

- Notification process (TBD)
 - − Congress ~20 February
 - − Unions ~20 February
 - Impact & Implementation bargaining required (30 days) 53% of civilian appropriated fund workforce represented by 19 bargaining units
 - Proposal letter on furlough given to employees
 - At least 30 days' notice ~15 March
 - Signed by designated proposing official
 - Hand-delivered or certified mail
 - Furlough decision letter given to employees
 - Presented before effective date of furlough late April
 - First furlough day must be at least 30 days after Notice
 - Signed by designated deciding official
 - Hand-delivered or certified mail

Scheduling of furlough days is subject to impact and implementation and possibly other local bargaining obligations



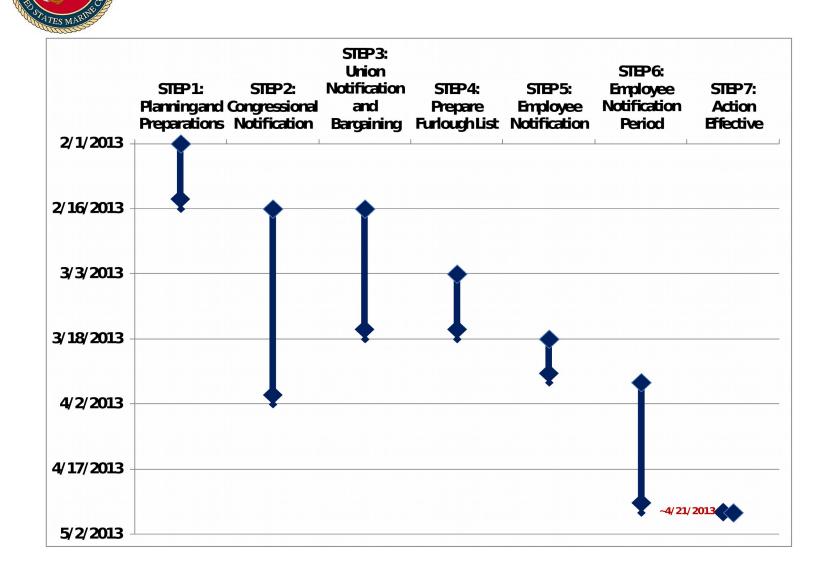
General Furlough Planning

- Limited to up to 176 hours ≤22 workdays through end of FY
 - ~16 hours/pay period
- Within guidance we receive and promulgate, commands determine hours/time dependent upon mission requirements
 - Commanders may delegate the coordination and scheduling of furloughs to carry out mission requirements
 - Note: scheduling of furlough days is subject to impact and implementation and possibly other local bargaining obligations
- Use of contract funding or premium pay (comp or overtime) to offset furloughs is prohibited
- Inherently governmental work cannot be transferred to contractors
- Furloughed employees are prohibited from working from home or on-site on furlough days — employees may not volunteer
- Furloughed employees may not substitute paid leave or other time off for furlough time

Eurlough Information - Employees

- 20% reduction in base & locality pay through end of FY
 - If pay is insufficient to cover employee deductions (refer to Order of Precedence for deduction, http://www.servicelocator.org/OWSLinks.asp)
- Benefits & TSP varies and depends on plan (see backup slides)
- Leave accrual employees will not earn annual and sick for each pay period in which they have been furloughed for a total of 80 hours (2 opportunities at 80 and 160 hours)
- Within Grade Increases depends on length of furlough and employee waiting period
- Holidays if a furlough includes both the last workday before the holiday and the first workday after the holiday, employees will not receive holiday pay
- Outside employment may be permitted if the employee and the outside employment complies with federal ethics requirements. In some instances, a written opinion and approval from your ethics official may be required.
- Severance pay no
- Unemployment compensation depends on state requirements

Notional Timeline - Furlough





Keeping Faith

- Civilian workforce incredibly talented and dedicated
 - Support available 24/7 contact info posted at www.chaplaincare.navy.mil/
- Civilian impact from fiscal uncertainty and potential furlough
 - Fiscal hardship for employees dedicated to public service
 - On average, furloughs will result in 80% capacity and manning
- Leadership committed to keeping employees informed
 - FAQs
 - Fact sheets
 - Briefings
 - Information and updates posted at <u>www.manpower.usmc.mil/furlough</u>



CONTACT INFORMATION

QUANTICO:

For more information, please contact your local Human Resources Office: Erica Smith at 703 784 3793 or Susan Galloway at 703 784 3120.

Links: www.manpower.usmc.mil/furlough

M&RA:

https://www.manpower.usmc.mil/portal/page/portal/M_RA_HOME/MP/MPC

Quantico: www.quantico.marines.mil